

---

603658

2025

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1

. . .

2

3

4

5

2025

2025 12 31

3,296,495,508.10	1.31	2026 4 21
571,424,768	748,566,446.08	
748,566,446.08		
9,123,256.92		757,689,703.00
	70.94%	
	9,123,256.92	
757,689,703.00		70.94%

1

			603658	
A				

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	199	199
	0371-86506868	0371-86506868
	0371-86506767	0371-86506767
	@ . .	@ . .

2

C C27

I D I D

I D

2025 M I  
 D (I D) , 18 E 2025 I D 1130  
 I D 5% I D 2030 1400

1

POC

2025 360 I D  
 30% 65%

1

2%-3%

2025 300

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# D

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	14.5%	14.5%-15.1%		1	PCR NG	PCR
			500			MRD
POC			2025			150
	14.5%		2025		230	1
POC						
			44%			
AI			18% CAGR	7.5%		
			I D		27% CAGR	5.0% <sup>1</sup>
			I D	I D		
					2025	
	57%		2025			167.53
		99.41			89.37	
		47.5				
CRI PR						
		20	80			



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2025

1

DRG

2023 3

2023

1

2025

10 /  
50%-77% 2025

I D  
28

52.62%

POC  
84.25% 200

I D

DRG

I D

I D

1.

PCR

POC

2.

DRG

I D

I D

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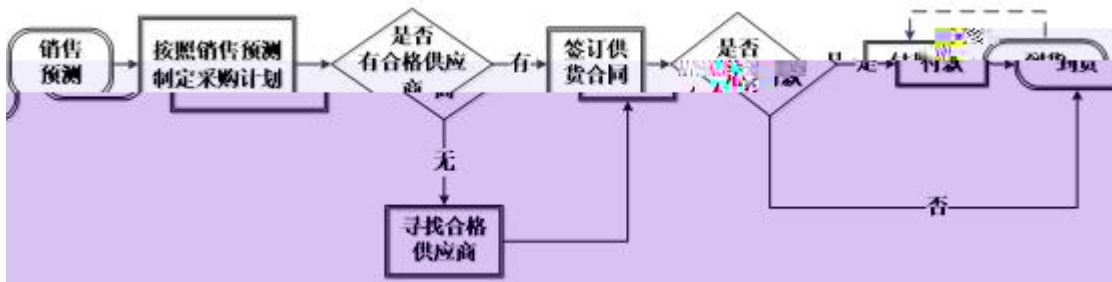
3.

PCR

		PCR
		PCR


1.

1



A		
B		
C		

/

---

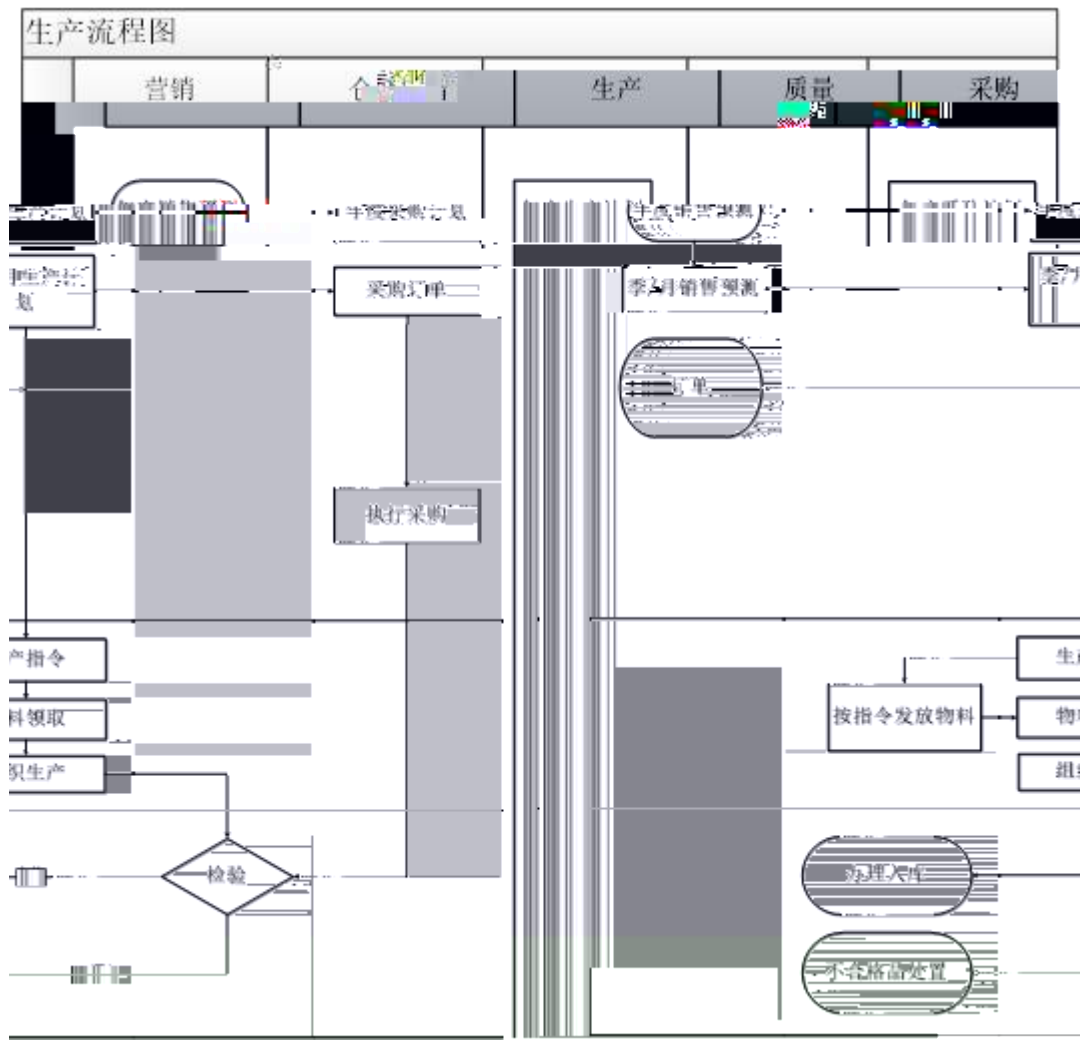
A.

B.

C.

2

2.

3.

1

## 3

## 3.1 3

2025	2024	(%)	2023
12,289,725,131.70	11,875,065,943.97	3.49	11,554,058,269.37
8,926,154,166.03	8,616,530,318.04	3.59	8,535,461,518.03
4,226,413,277.24	4,471,202,509.22	-5.47	4,443,655,727.69
1,222,766,392.56	1,289,056,474.19	-5.14	1,362,543,913.16
1,068,016,468.23	1,194,451,909.72	-10.59	1,217,438,887.27
998,383,780.15	1,098,820,497.48	-9.14	1,185,30

### 3.2

	1-3	4-6	7-9	10-12
	995,933,663.32	1,064,373,516.63	1,066,848,991.65	1,099,257,105.64
	269,880,235.57	301,120,950.26	288,513,945.99	208,501,336.41
	256,895,204.32	289,421,442.51	269,160,999.63	182,906,133.69
	166,338,458.26	243,845,467.09	435,237,888.04	496,259,949.36

### 4

#### 4.1

10

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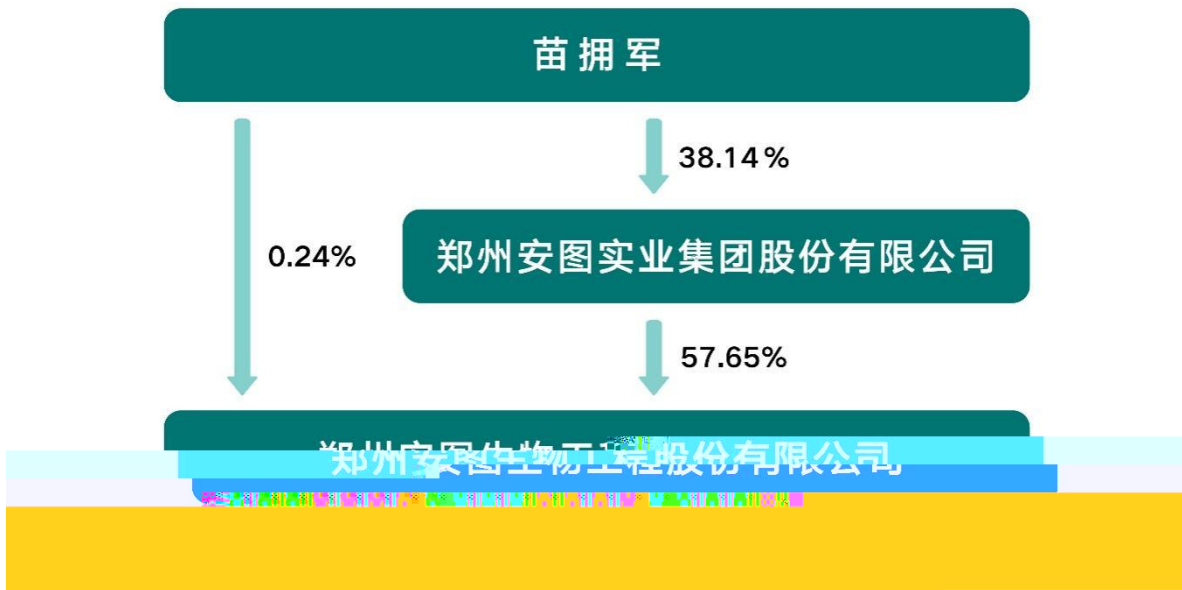
							37,343
							37,442
							0
							0
			(%)				
	0	329,445,773	57.65	0			0
&F IN ERNATIONAL RADING LIMIED	-260,000	76,632,416	13.41	0			0
	-2,213,734	7,176,384	1.26	0			0

	-2,308,483	5,265,723	0.92	0		0	
	4,756,168	4,756,168	0.83	0		0	
	-7,760,253	4,181,272	0.73	0		0	
	3,059,881	3,059,881	0.54	0		0	
	208,000	2,848,000	0.50	0		0	
500	-652,745	2,560,977	0.45	0		0	
	2,242,788	2,242,788	0.39	0		0	
		&F					
		INTERNATIONAL RADING LIMITED					

4.2



4.3



4.4

10

5

1

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2025	422,641.33	24,478.92
5.47%	106,801.65	12,643.54
10.59%	892,615.42	1.87